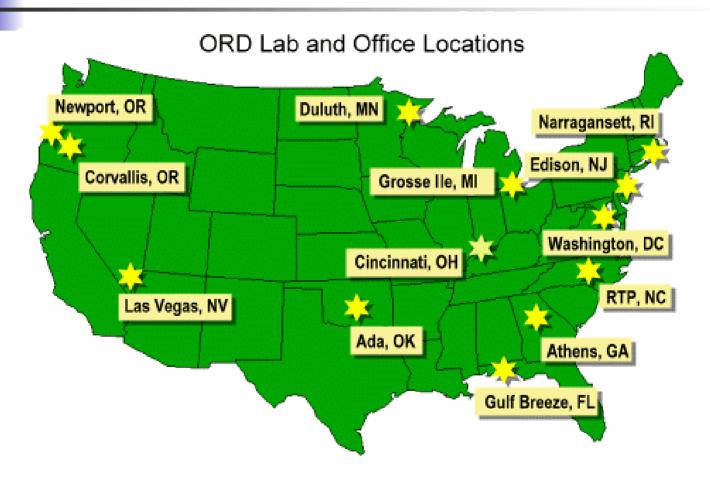


EPA OFFICE OF RESEARCH AND DEVELOPMENT

FY 2003/2004 Acquisition Forecast October 24, 2002

ORD Lab, Center and Office Locations



FY 2003/2004 Acquisition Forecast

Dollars	Types of Contracts
\$2M - \$10M	Services: (e.g. Security, Janitorial, O&M)
\$75M - \$280M	Research Support: (Scientific, Technical)
\$0	IT/IM: (Network Support, Database Management, Modeling)
\$2M - \$6M	Administrative: (e.g. Conference Support, Technical Editing, Peer Review)
\$1M - \$5M	Construction and Architect/Engineer: (Small Renovation Repair)
\$1M - \$5M	Equipment Acquisition
\$81M - \$306M	Total Estimated Contract Dollars



National Health and Environmental Effects Research Laboratory (NHEERL)

- Located: R.T.P., NC; Chapel Hill, NC; Narragansett, RI; Gulf Breeze, FL; Corvallis, OR; Duluth, MN; Grosse Ile, MI; Newport, OR.
- Number of Active Contract: 34
- Forecast Opportunities:
 - 1. Operation and Maintenance of EPA Animal Colony Facilities RTP ((\$1 \$5M)
 - 2. Janitorial Services Narragansett (\$250 \$500K)
 - 3. Geographical Information System New Laboratory Gulf Breeze (\$1 \$5M)
 - 4. Four Different Analysis of Sediments Gulf Breeze (All \$100k \$250K each)
 - 5. Services to Support Research Programs in Human Studies RTP (\$5M \$10M)
 - 6. Toxicological and Research Support Contract Duluth (\$5M \$10M)
 - 7. On-site Facilities Maintenance and Support Corvallis, OR (\$1M \$5M)



National Center For Environmental Assessment (NCEA)

- Located: Washington, D.C.; Cincinnati, OH; R.T.P, N.C.
- Number of Active Contracts: 6
- Forecast Opportunities:
 - 1. Tech. Support for Ecological Risk Assessment Wash., DC (\$1 \$3M)
 - 2. Human Health and Ecological Risk Assessment Cinn. (\$3M \$10M)
 - 3. Inhalation Reference Concentrations Development RTP (\$500K \$1M)



National Center For Environmental Research (NCER)

- Located: Washington, D.C.
- Number of Active Contracts: 2
- Forecast Opportunities:
 - 1. Small Business Innovation Renovation (SBIR) Mobile Source Air Pollution Wash., DC (Up to 10 contracts awards of \$100K each)
 - 2. Small Business Innovation Renovation (SBIR) Combined Sewer Overflows Urban Infrastructure Wash., DC (Up to 10 contract awards of \$100K each)
 - 3. Tech./ Science Support for reviewing State of the Science Report Wash., DC (\$3M \$10M)



National Exposure Research Laboratory (NERL)

- <u>Located</u>: R.T.P., N.C.; Cincinnati, OH; Athens, GA; Las Vegas, NV; Reston, VA.
- Number of Active Contracts: 20
- Forecast Opportunities:
 - 1. UV Instrument Maintenance, Calibration, Data QA -- RTP (\$1M \$5M)
 - 2. Warehouse, Property Management, and Mail Services LV (\$1M \$5M)
 - 3. Chemical Issuance, Storage, and Disposal LV (\$1 \$5M)
 - 4. Human and Ecological Monitoring Research RTP (\$10 \$15M)
 - 5. On-site Support for Mobile Source Emissions Research RTP (\$1M \$5M)
 - 6. Photo Interpretation Data and Library LV (\$500K \$1M)



National Risk Management Research Laboratory (NRMRL)

- Located: Cincinnati, OH; R.T.P, N.C.; Ada, OK; Edison, N.J.
- Number of Active Contracts: 29
- Forecast Opportunities:
 - 1. On-site Research Support At Test and Evaluation Facility CI (\$10 \$50M)
 - 2. On-site Technical Research Support ADA (\$10 \$50M)
 - 3. Analytical Support ADA (\$1M \$5M)
 - 4. Analytical Field Support ADA (\$1M \$5M)
 - 5. Support For Technical Assistance and Technology Transfer Program ADA (\$10 \$50M)
 - 6. O & M and Janitorial Services ADA (\$1M \$5M)
 - 7. On-site Lab Operations Support RTP (\$10 \$50M)



ORD Headquarters (OSP, ORMA, IOAA)

- OSP(Office of Science Policy), ORMA (Office of Resource Management and Administration), IO/AA (Immediate Office/Assistant Administrator)
- Located: Washington, D.C.
- Number of Active Contracts: 6
- Forecast Opportunities:
 - 1. Technical Support for Science and Research Planning Wash., DC (\$1M \$5M)



Contract Support

RTP/N.C.

Chris Baker

919-541-2501

NERL

NHEERL

NCER (SBIR ONLY)

<u>Cincinnati</u>

Ruby Sugg

513-487-2146

ORD HQ

NCEA

NCER

NRMRL

Capital Equipment

-Open Market >\$75K

Construction/A&E

Websites:

ORD: http://www.epa.gov/ORD

OAM: www.epa.gov/oam/main/forecast

Washington, D.C.

Susan Kantrowitz

202-564-4317

IT/IM